

Galaxy Counseling Center

1025 South Jupiter Road  
Garland, TX 75042  
PH: 972-272-4429  
FAX: 972-494-2812

*Changing Lives, One Family at a Time*

Find us on the Web:  
[www.galaxycounseling.org](http://www.galaxycounseling.org)



# Annual Report

Dear Galaxy Friends,

It is gratifying to reflect on the successes of the past year in fulfilling our commitment to serve people and strengthen families by offering affordable, high quality services. In 2011, we served 1801 individuals and helped them to overcome challenges and lead happier more productive lives. We are able to accomplish this with the support of the staff, board members and people like you.

Our aim is to provide the most effective services by helping our clients gain the skills and confidence to better manage their lives. While we continuously assess our performance, it is direct feedback from our clients that let us know that we are making a difference in their lives and in our community.

To support our mission of community involvement and education, Galaxy had another successful KidsFest event where thousands from our community enjoyed a day of family fun at no cost. We hosted our annual Family Matters Conference with the world renowned play therapy expert Dr. Garry Landreth as our keynote speaker. Guests at our annual fundraiser, Galaxy Goes Uptown, had an enjoyable time with great food and entertainment while supporting the agency by participating in the wine pull and silent auction.

Our Annual Report allows us the opportunity to recognize the individuals, foundations, business and non-profit organizations that compliment and support the work that we do. What is remarkable is that each of you are making the effort to make a difference in the lives of individuals you will never meet. On behalf of the children and the families in our community, thank you for your continued support in making what we do possible.

Sincerely,

A handwritten signature in black ink, appearing to read "Mary Helmick".

Mary Helmick  
2012 Board President

A handwritten signature in blue ink, appearing to read "Lynette Payne".

Lynette Payne  
Executive Director

## 2011 Corporate and Group Supporters



*Phillip and Cynthia Shinoda check out the wine pull at the 2011 Gala.*

### 2011 Foundation Supporters

Dallas Women's Foundation

EOS Foundation

Harold Simmons Foundation

Hillcrest Foundation

Lightner Sams Foundation

The Rees-Jones Foundation

Rosewood Foundation

TJX Foundation

Baylor Medical Center at Garland

Capital One Bank

City of Garland

Deputy/Reserves Constables Association

First Presbyterian Church of Garland

Garland Cheerleader Drill Team Association

Garland ISD

GDCADA

Green Oaks Hospital

Gulf Energy Systems

Hope Cottage

Hickory Trail Hospital

KPMG

Kraft Foods Garland

Lockheed Martin

McGlinchey Stafford PLLC

Medical City Dallas

MetroPCS

Richland College

Safeway

Team Logic IT

United Way of Metropolitan Dallas

Virginia G. Piper Charitable Trust



*Garland Mayor Ron Jones, with the assistance of Radio Disney emcee Jay Jenson, reads a book to children at the 2011 KidsFest event.*

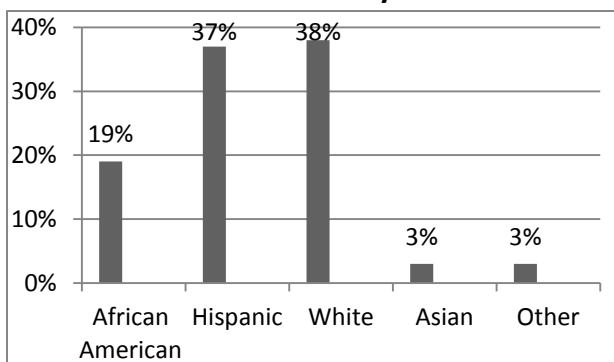
Aberg, Robert  
 Agin, Richard and Janice  
 Altshuler, Dr. Kenneth and Ruth  
 Bailey, Janet  
 Balaban, Ann  
 Beall, John  
 Bell, Millie  
 Betté, Srinivas and Meera Rao  
 Birdwell, Casher and Lou Beth  
 Boelter, Deborah  
 Buis, Eileen  
 Burrill, Janice  
 Carr, Mitch and Illeen  
 Cantrell, Mr. and Mrs. Mike  
 Clausen, Christian  
 Cooper, Mr. and Mrs. Gerald D.  
 Crane, Steve  
 Crom, Carol and Elizabeth  
 Davis, Chuck and Marilyn  
 Dess, Gregory and Margaret  
 Dorsett, Willie and Alicia  
 Duran, Michael and Sara  
 Fares, Hany and Nancy  
 Farrell, Brian  
 Ferm, Stefan and Barbara  
 Fertitta, David

Friedlander, Gil and Lyn  
 Fulton, June  
 George, Gwendolyn  
 Green, Craig and Pam  
 Green, Donald and Kathryn  
 Greenhaw, Bill  
 Helfand, Marcy  
 Helmick, Mary  
 Henson, Tim and Leslie  
 Hoffman, Lynn  
 Horlick, Michael and Kristine  
 Howell, Charlene  
 Kapadia, Lev and Manisha  
 Keck, Mr. and Mrs. John C.  
 Kincheloe, James and Carol  
 Kruppa, Leona  
 Kuhn, Mark and Lacie  
 Kurata, Fred K.  
 Lambert, Dr. Kevin and Dee  
 Le, Teena  
 Lewis, Dylan and Sara  
 Ludlow, Thomas and Anne  
 Macalik, Frank  
 Maduro, Emily  
 Marquis, Liana A  
 McShan, Jorgann

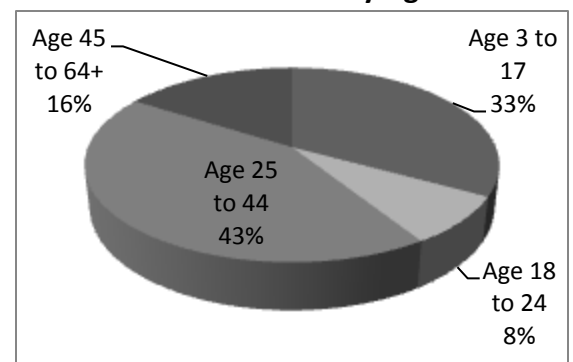
Miller, Robert and Harriet  
 Mullins, Dr. Patricia  
 Nowell, John C.  
 Palmer, George and Wendy  
 Payne, Kevin and Lynette  
 Preston, Corey  
 Reavis, Cynthia  
 Reese, Kathy  
 Roland, Randy and Dr. Sandy  
 Salloum, Fares and Kathy  
 Saslaw, Michael and Dianne  
 Shinoda, Phillip and Cynthia  
 Siu, Rodney and Carla  
 Skelnik, Patsy  
 Slosar, Donald and Dyann  
 Smith, Scott and Shanna  
 Sublett, Jennifer  
 Tennant, Samantha  
 Topeltz, Harold  
 Topletz, Vicki  
 Wahlstrom, Mickey and Eileen  
 Wallach, Dr. Lauren  
 Walton, Amy  
 Yee, Melinda  
 Zarbo, Greg and Dorothy  
 Zaunbrecher, Tim and Judy

## A Picture of Who Your Donations Served in 2011

**Clients Served by Race**



**Clients Served by Age**



**In 2011, 64% of clients were Female, and 36% were Male.**

**32% had household incomes of less than \$10,000 per year  
 71% had household incomes of less than \$30,000 per year**

## 2011 Board of Directors

Kevin Lambert, Psy.D. –  
President  
Southern Methodist  
University

Greg Zarbo – Vice President  
Alzheimer's Association of  
Greater Dallas

John Beall – Treasurer  
Beall Business Services

Mary Helmick – Secretary  
Texas Instruments

Nathan Anderson  
McGlinchey Stafford PLLC

Margie Dess  
Community Volunteer

Bill Greenhaw  
ViewPoint Bank

Teena Le  
Capital One Bank

Scott Smith  
KPMG

## Statement of Financial Position – December 31, 2011

### ASSETS

|  |                 |                  |
|--|-----------------|------------------|
| Cash and cash equivalents  |                 | \$208,693        |
| Accounts receivable – less allowance for doubtful<br>accounts of \$2,000 |                 | \$13,222         |
| Accounts receivable – other  |                 | \$ 1,578         |
| Prepaid Insurance  |                 | \$ 340           |
| Property and Equipment   |                 |                  |
| Furniture & Fixtures   | \$33,140        |                  |
| Equipment  | \$62,109        |                  |
| Leasehold Improvements   | \$94,164        |                  |
| Software   | <u>\$ 9,544</u> |                  |
|  | \$198,957       |                  |
| Less accumulated depreciation & amortization                             | \$107,912       | \$91,045         |
| Security Deposit   |                 | <u>\$ 3,716</u>  |
|  |                 | <u>\$420,085</u> |

### LIABILITIES AND NET ASSETS

|                               |           |                  |
|-------------------------------|-----------|------------------|
| Accounts payable              |           | \$ 6,200         |
| Prepaid legal services escrow |           | \$12,177         |
| Deferred rent liability       |           | \$22,185         |
| Finish-out liability          |           | <u>\$82,864</u>  |
|                               |           | \$123,426        |
| Commitments and contingencies |           | --               |
| Net Assets                    |           |                  |
| Unrestricted                  | \$260,773 |                  |
| Temporarily restricted        | \$35,886  |                  |
| Permanently restricted        | <u>--</u> | <u>\$296,659</u> |
|                               |           | <u>\$420,085</u> |

## Statement of Activities for Year Ended December 31, 2011

|  |  |                  |
|--|--|------------------|
| Change in Total Net Assets               |  |                  |
| REVENUES AND OTHER SUPPORT               |  |                  |
| Counseling Fees                          |  | \$307,093        |
| United Way of Metropolitan Dallas        |  | \$101,067        |
| Governmental – grants                    |  | \$ 16,250        |
| Foundations – grants and donations       |  | \$105,000        |
| Contributions                            |  | \$ 21,182        |
| Fundraising (net of expenses of \$4,375) |  | \$ 38,987        |
| Other income (loss)                      |  | \$ 150           |
| Interest income                          |  | <u>\$ 3,201</u>  |
| Total revenues and other support         |  | \$592,930        |
| EXPENSES                                 |  |                  |
| Program services                         |  | \$477,623        |
| Support services                         |  |                  |
| Management and general                   |  | \$ 63,523        |
| Fundraising                              |  | <u>\$ 89,219</u> |
| Total expenses                           |  | \$630,365        |
| CHANGE IN NET ASSETS                     |  | \$ (37,435)      |
| NET ASSETS – BEGINNING OF YEAR           |  | <u>\$334,094</u> |
| NET ASSETS – END OF YEAR                 |  | <u>\$296,659</u> |